



MEASURE L BOND

CONSTRUCTION UPDATE

January 17, 2017

Introduction

The following presentation is intended to provide the Board of Trustees with an update on the progress of Measure L Construction Bond Projects. These are projects that are currently active throughout the District.



Noble FIS



Summerdale FIS

Measure L – 2016 Project Overview

- Phase 2 Technology Upgrade – Cable
- Remaining Work by School
- Energy Conservation – Solar
- Central Kitchen – On Schedule



Measure L – 2016 Project Details

➤ Phase II Technology Upgrade - Cabling

a. Stage I Cabling Upgrades:

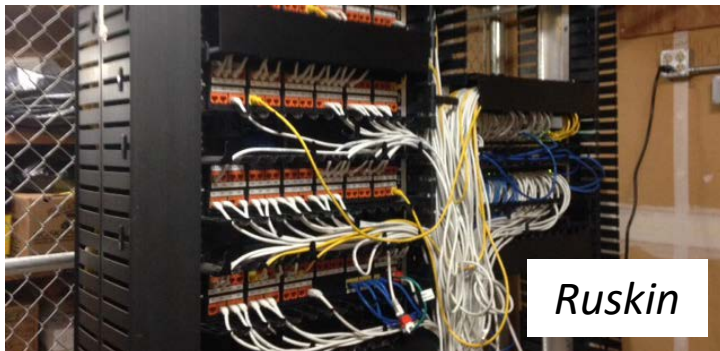
- FIS Cabling – completed
- Exterior Wireless Access Points:
 - Majestic Way, Noble, Northwood, Piedmont, Summerdale, Toyon - completed
- Laneview:
 - ✓ Buildings B, D & portables to be completed Feb. & Apr. 2017 breaks

b. Stage II Cabling Upgrades:

- MOT awarded – Completed

c. Stage III Cabling Upgrades:

- Noble awarded – Completed



Measure L – Remaining Work by School

1. Noble ES:

- FIS Furniture – Chairs on backorder
- Front gate replacement: **Completed**
- Specialty doors : **3/31/17**
- Punch list items: **Completed**
- FIS & MPR Audio Visual: *In progress*

2. Northwood ES:

- Punch list items: **Completed**
- FIS Furniture – Chairs on backorder
- FIS & MPR Audio Visual: *In progress*

3. Sierramont MS:

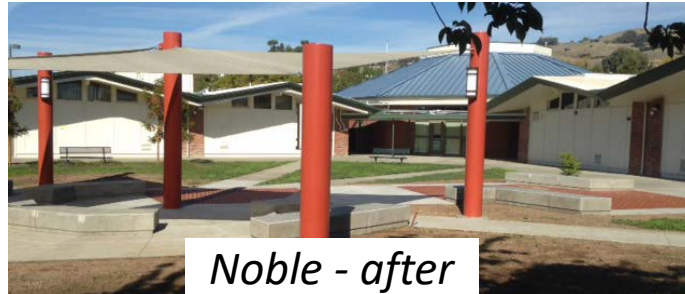
- Punch list items: **Completed**
- Parking lot gates: **Completed**
- FIS furniture – **Completed**
- FIS & MPR Audio Visual: *In progress*

4. Summerdale ES:

- Fence installation: **1/20/17**
- Punch list items: **1/20/17**
- FIS Furniture – **Completed**
- FIS & MPR Audio Visual: **Completed**

5. Vinci Park ES:

- Punch list items: **Completed**
- MPR Audio Visual: **Completed**
- Fence installation: *In progress*



Measure L –Solar Project Update

- All 13 sites are operational and have received Permission to Operate (PTO) from PG&E
- All 13 sites secured Net Energy Metering (NEM) 1.0, which preserves project savings
- Punch list items are complete
- DSA closeout process has begun. Final certification of projects will be submitted to DSA by 1/31/17



Measure L – 2017 Project Overview

1. Stage IV Cabling Upgrades

- Brooktree, Northwood, Ruskin, Vinci Park – awarded – Summer 2017

2. Central Kitchen – expected completion April 2017

3. Pavement Rehabilitation

- Brooktree, Cherrywood, Majestic Way
- Piedmont Drop-Off Area

4. Future Project Presentations

- Laneview – FIS/Modernization
- Majestic Way – FIS/Modernization
- Piedmont – Modernization
- Ruskin – Modernization
- Vince Park - FIS



Central Kitchen

2016 Construction & Furniture Projects

Construction Legend

- Design
- Bid
- Award
- Construction
- Start of School
- Long Lead Items & Added Project Scope
- Project Complete

Furniture Legend

- Furniture Order Finalized
- Quote Pricing
- PO Generated
- Furniture Ordered
- Start of School
- Lead Time
- Furniture Received and Placed

2016 Construction Projects

	November					December				January				February				March					April								
	Week					Week				Week				Week				Week					Week								
	1	2	3	4	5	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	5	1	2	3	4					
Central Kitchen Const & Equip																															
Sierramont FIS/Modernization																															
Noble FIS/Modernization																															
Northwood FIS/Modernization																															
Summerdale FIS/Modernization																															
Vinci Park Modernization																															
Paving Rehabilitation																															
Solar Project																															
Stage I Cabling Upgrades																															
Stage II Cabling Upgrades																															
Stage III Cabling Upgrades																															

2016 Furniture Projects

Furniture																															
FIS Furniture																															

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2017 Furniture Projects

Furniture																															
FIS Furniture																															



Thank You